



IMPACT REPORT



2024 -
2025



every day *matters*

StBarnabasHospice.co.uk

Welcome

A NOTE FROM CHRIS WHEWAY



From modest beginnings in 1979, when a small group of passionate people came together to create a local Hospice, St Barnabas has grown into one of Lincolnshire's most valued charities.

More than 40 years later, our mission remains the same: to ensure that people with life-limiting or terminal illnesses can live as fully as possible, and that those closest to them feel supported every step of the way.

Today, thanks to the dedication of our staff, volunteers and supporters, **we offer free, high-quality, compassionate care to over 12,000 people every year.** From our Inpatient Units and Wellbeing Centres, to the comfort of people's own homes, we are proud to provide comfort and dignity across the county.

Like many charities, we are operating in a time of great financial pressure. Rising costs mean that every decision we make must consider sustainability. Despite these challenges, our commitment to care has never wavered.

This Impact Report shares the difference your support makes - in the lives of patients, families and carers across Lincolnshire. Together, we can continue to build on the vision of those who first opened our doors over four decades ago.



Mission Reminder

OUR VISION

is a world where dying with dignity, compassion and having choices is a fundamental part of a life.

OUR MISSION

is to ensure all individuals facing the end of their life in Lincolnshire receive dignified, compassionate care when they require it and where they ask for it.

Key Stats

YEAR IN NUMBERS

Between 2024 and 2025, we supported:



235 patients in our Inpatient Unit hospice beds in Lincoln



164 patients in our Hospice in the Hospital in Grantham



3,486 patients in the community



3,168 new patient referrals and **3,984** re-referrals



956 clients through our Counselling & Bereavement services



955 patients through Occupational Therapy and **638** patients through Physiotherapy



4,226 welfare clients in receiving **£8,728,640** worth of benefits

COSTS OF HOSPICE CARE

Between 2024 – 2025, the costs to run St Barnabas Hospice were...

Costs of hospice care

- Per day: **£37,133**
- Per week: **£260,645**
- Per month: **£1,129,462**
- Per year: **£13,553,539**
- Per hour: **£1,551.46**
- Per minute: **£25.77**
- Per second: **43p**

Cost of a nurse

- Per day: **£100.16**
- Per week: **£703.02**
- Per month: **£3046.42**
- Per year: **£36,557**



For every £1 we raise 70p goes towards delivering and improving the care and support we offer. The remaining 30p goes towards generating future income.



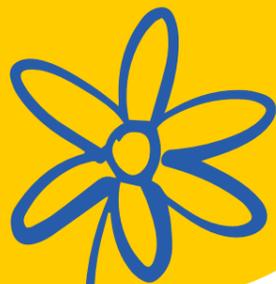
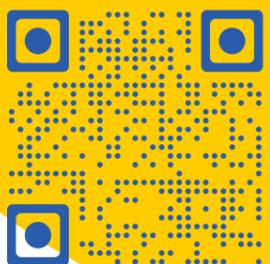
Help us

CONTINUE TO CARE

We care for thousands of people facing life-limiting illnesses, helping them live with dignity, comfort and choice. But this care is only possible thanks to the generosity of people like you. Please consider donating today and help us continue being there for families across Lincolnshire. Your one-off or regular donation supports the future of local hospice care.

MAKE A DONATION

stbarnabashospice.co.uk/donate



Personal Stories

RON & MAXINE



Like many people, I never expected I'd need a hospice. When I was diagnosed with a rare lung condition in my early fifties, I was told I might have just five years left – at best. Eleven years later, I'm still here. But without St Barnabas, I think it could have been a very different story.

From the moment we walked through the door, **we felt part of a very special community.** They offered so much – tai chi, relaxation classes, wellness, sessions to help with sleep, even singing classes! And it wasn't just for me, my wife, Maxine, was welcome too.

I don't think people realise just what the hospice does – not only in those final days but long before that. Getting in touch with St Barnabas was the best thing I did. The team were always there and I can't thank them enough.



JOHN



After my cancer diagnosis, St Barnabas got in touch with me and asked if I wanted anything to help me in the house. They put handrails on the stairs, a chair in the bathroom which lowers me down, and grab rails in the shower so that I don't fall. They put in place things like that which are very, very helpful.

It's nice to have somebody here to talk to. The Hospice at Home team come and have a chat with me, ask me how I am, and if there is anything they can do. When you're on your own, it's lonely, and you get a bit fed up at times, but I'm very happy with St Barnabas. They've been very good to me.



SUZANNE



A few weeks before my sister's 51st birthday, she was admitted to St Barnabas' Inpatient Unit in Lincoln. I would describe it as a place of care with such a warm, homely vibe and a great cup of tea.

The Hospice staff and volunteers were amazing. I remember one day when Caroline was quite weak, a volunteer had her laughing, and it was so lovely to see. **All the team got her smiling even when she was at her lowest.** They treated her with so much dignity and respect.

On the morning Caroline died, the Inpatient staff gave us the time and space we needed to be with her and gather our thoughts. They lit a candle for her and another lady who had passed, and I found such comfort from that alone. They looked after her in more ways than I could have ever imagined.



Volunteer

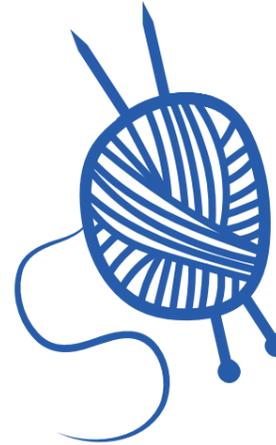
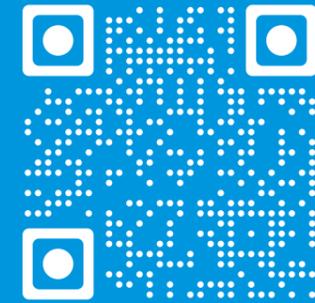


BE THE HEART OF HOSPICE CARE

Behind every hospice event and appeal is someone who chose to give their time. Our volunteers aren't just helpers, they're part of the very fabric of St Barnabas. Whether you can spare an hour a week or want to get involved in community events, your time could bring light to someone's darkest day. **Join our hospice family** and make a meaningful difference.

VOLUNTEER WITH US

stbarnabashospice.co.uk/get-involved/volunteer



CHRIS



When my mum received care from St Barnabas in 2014, **I was absolutely blown over by how supportive and caring the staff were.** The charity has always resonated with me ever since.

Running in the Lincoln 10k brings a sense of poignancy. I like to challenge myself and achieve something. The important thing, though, is to try and raise as much money as possible because it's so difficult nowadays. For places like the Hospice, there are a lot of financial challenges.

I would encourage anybody to take part in fundraising opportunities. I really appreciate the vibe of the Lincoln 10k, there's a collective energy among the crowd and it really propels you.



BARBARA & ROSJE



We wanted to support and volunteer with a worthwhile local charity. It's amazing how many people are cared for by St Barnabas – the care is the very best you can have. Someone once said you're not 'just' a volunteer, you're spreading awareness of St Barnabas and helping to build the identity.

We've been supporting the Knitted Novelties fundraising campaign for many years. We find them very therapeutic to create, and it is so good for wellbeing. It's a great occasion for sitting around and having biscuits and a cup of tea.

People often say that they don't know how to help, but by hosting fundraising initiatives or supporting fundraising campaigns like this, you are helping.



Fundraise

TURN PASSION INTO PURPOSE

From bake sales and skydives to sponsored runs and cycle rides, our fundraisers find creative ways to remember loved ones and raise money for vital hospice care. Every pound raised helps us reach people who need us most. However you choose to fundraise, you're helping others – and we'll be there to support your venture every step of the way.



START FUNDRAISING
stbarnabashospice.co.uk/fundraising

SARAH



"When people think of hospices, they automatically think it's about death. At St Barnabas, it couldn't be further from that. It's helping people to live well whilst they're here – with personal, genuine care.

I work as Head of Education in the St Barnabas family, and it genuinely feels like a family. I work with amazing people on a daily basis. It's a compassionate, kind organisation which puts people at the centre of everything and this includes staff.

They were there for me when my partner suffered a cardiac arrest, and I'll never be able to thank St Barnabas enough for how they supported me. The way staff are valued and supported is absolutely outstanding. The values really are lived throughout the whole organisation.



Thank you

As we reflect on the past year, we must also be honest about the challenges we face. The costs of our care continue to rise, and the financial pressures on our charity grow ever more difficult.

Our priority is not expansion, but sustainability - ensuring that future generations can rely on the same compassionate care and support that families receive today.

St Barnabas has been part of the Lincolnshire community for more than 40 years, and with your help, we will continue to be here for many more. But we cannot do this alone. Every donation, every hour of volunteering, and every act of fundraising helps us weather these challenges and secure our future.

To everyone who has supported us – thank you. Your generosity and commitment make everything we do possible. By standing with us now, you are helping to protect a vital service in our county. Together, we can ensure no one in Lincolnshire faces life's most difficult moments alone.



Stay connected

BE PART OF THE JOURNEY

Hospice care is evolving, and we want to bring you along on the journey. Follow us on social media to see real stories, updates and ways to get involved. It's one of the easiest ways to show your support – and stay connected to a cause that truly matters.



FOLLOW US ON SOCIAL MEDIA



StBarnabasLinc



stbarnabashospice

Trustees' Report & Financial Statements

FOR THE YEAR ENDED 31ST MARCH 2025



ST BARNABAS HOSPICE TRUST (LINCOLNSHIRE)
(A Company Limited by Guarantee)

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Income from:					
Donations and legacies	4	2,893,671	359,208	3,252,879	2,927,893
Charitable activities	5	6,069,331	-	6,069,331	6,178,552
Other trading activities	6	4,021,884	-	4,021,884	4,197,261
Investments	7	377,302	-	377,302	444,678
Total income		13,362,188	359,208	13,721,396	13,748,384
Expenditure on:					
Raising funds	8,9	4,273,666	-	4,273,666	3,891,664
Charitable activities	10	10,385,074	176,222	10,561,296	10,303,034
Total expenditure		14,658,740	176,222	14,834,962	14,194,698
Net (expenditure)/income before net (losses)/gains on investments		(1,296,552)	182,986	(1,113,566)	(446,314)
Net (losses)/gains on investments		(103,478)	-	(103,478)	955,315
Net movement in funds		(1,400,030)	182,986	(1,217,044)	509,001
Reconciliation of funds:					
Total funds brought forward		18,575,873	2,087,973	20,663,846	20,154,845
Net movement in funds		(1,400,030)	182,986	(1,217,044)	509,001
Total funds carried forward		17,175,843	2,270,959	19,446,802	20,663,846

The Consolidated Statement of Financial Activities includes all gains and losses recognised in the year.

ST BARNABAS HOSPICE TRUST (LINCOLNSHIRE)
(A Company Limited by Guarantee)
REGISTERED NUMBER: 03166056

CONSOLIDATED BALANCE SHEET
AS AT 31 MARCH 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	15	7,526,591	7,717,330
Investments	16	9,294,995	9,443,720
		<u>16,821,586</u>	<u>17,161,050</u>
Current assets			
Stocks	17	5,040	16,372
Debtors	18	2,081,354	2,185,333
Cash at bank and in hand		1,715,654	2,531,863
		<u>3,802,048</u>	<u>4,733,568</u>
Creditors: amounts falling due within one year	19	(1,176,832)	(1,230,772)
Net current assets		<u>2,625,216</u>	<u>3,502,796</u>
Total assets less current liabilities		<u>19,446,802</u>	<u>20,663,846</u>
Total net assets		<u>19,446,802</u>	<u>20,663,846</u>
Charity funds			
Restricted funds	20	2,270,959	2,087,973
Unrestricted funds	20	17,175,843	18,575,873
Total funds		<u>19,446,802</u>	<u>20,663,846</u>

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements were approved and authorised for issue by the Trustees on 09 September 2025 and signed on their behalf by:


.....
Mr A J M Maltby
Chairman


.....
Mrs A Legate
Treasurer

ST BARNABAS HOSPICE TRUST (LINCOLNSHIRE)
(A Company Limited by Guarantee)

CONSOLIDATED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2025

	2025 £	2024 £
Cash flows from operating activities		
Net cash used in operating activities	(1,009,836)	(1,286,331)
Cash flows from investing activities		
Dividends, interests and rents from investments	377,302	444,678
Proceeds from the sale of tangible fixed assets	3,651	317,155
Purchase of tangible fixed assets	(246,770)	(540,038)
Proceeds from sale of investments	701,404	1,344,088
Purchase of investments	(724,183)	(1,132,855)
Net cash provided by investing activities	<u>111,404</u>	<u>433,028</u>
Cash flows from financing activities		
Net cash provided by financing activities	<u>-</u>	<u>-</u>
Change in cash and cash equivalents in the year	<u>(898,432)</u>	<u>(853,303)</u>
Cash and cash equivalents at the beginning of the year	2,825,609	3,678,912
Cash and cash equivalents at the end of the year	<u>1,927,177</u>	<u>2,825,609</u>



Get in touch

If you wish to give feedback or comment on this Impact Report, please contact:

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