**General Figures**

**£5.63** pays for a three-course meal for a patient receiving specialist care.

**£8.62** pays for a Christmas dinner.

**£12** pays for a lightweight fleece blanket, giving added warmth and comfort to patients.

**£18.84** will allow us to care for a patient in their own home for one hour.

**£17.26** pays for a chaplain to spend an hour with a patient or family member as a calming presence during a difficult time.

**£18.86** would fund a virtual bereavement support session for one person.

**£22.40** pays for a consultation with our Welfare team to ensure a patient receives the benefits they are entitled to.

**£26.62** would pay for a mouth care kit so we can add moisture to a patient's mouth and immediately relieve discomfort.

**£36.15** would fund a virtual bereavement support session for a family.

**£40.49** pays for a physiotherapy or occupational therapy session to maintain a patient’s independence.

**£37.32** would cover the cost of one hour of specialist inpatient care.

**£57.10** pays for our bereavement helpline to run for a day so we can give urgent support to those struggling with their grief.

**£71.81** pays for a doctor to spend time working out a personalised pain relief medication plan for a patient.

**£678.24** would enable a nurse to care for a patient in their own home. (this is based on 36 hours, 18 weeks at 2 hours per visit)

**£895.68** pays for a patient to stay in our Hospice for specialist 24-hour end–of-life care.

**£980** – one syringe driver (we replace four each year)

**£7,566** – microbiology testing

**£39,181** – would fund our spiritual care service, supporting patients spiritually during a difficult time.

**£19,065** – one week of nursing staff at the Inpatient Unit

**£22,459.84** – one week of nursing staff at the Inpatient Unit plus direct costs (i.e. medical consumables)

Our Inpatient Units in Lincoln and Grantham help around 300 people needing end-of-life care each year. It is vital we can access medication, including pain relief from our dispensary at moment’s notice, but this comes at a price. The cost of running this dispensary for 365 days is **£46,052.**

**£46,723.77** – one physiotherapist

**£233,984** – Welfare department

**Generating Future Income**

For every **£1** we raise, **74p** goes towards delivering, and improving, the care and support we offer. The other 26**p** goes towards generating future income.

**Cost of Hospice Care**

Per second: **39p**

Per minute: **£23.44**

Per hour: **£1,406.26**

Per day: **£33,750.17**

Per week: **£236,900**

Per month: **£1,026,568**

Per year: **£12,318,813**

**Cost of a Nurse**

Per day: **£95.98**

Per week: **£674**

Per month: **£2,919**

Per year: **£35,032 (Average nurse salary here is £28,125 but this figure includes ‘on costs’)**